# NOTICE OF FUNDING AVAILABILITY

Funding Agency:	State of New Mexico Indian Affairs Department	
<b>Opportunity Title:</b>	Special Project Funding	
<b>Total Funding Available:</b>	\$301,000	
<b>Proposal Open Date:</b>	May 28, 2015	
<b>Proposal Close Date:</b>	June 12, 2015 at 5:00 PM local time	
Period of Performance:	Date of fully executed contract to June 30, 2016	
<b>Contact Person:</b>	Questions regarding specific program requirements on	
	this notice should be directed to Suzette Shije in	
	writing at <u>suzette.shije@state.nm.us</u>	

### A. BACKGROUND

Through the New Mexico legislative process, the Indian Affairs Department is appropriated funds to support special projects that benefit tribal communities. Special projects will be evaluated to determine their efficiency and effectiveness in accomplishing stated performance measures. Funding and grant awards for Budget Fiscal Year 2016 will be at the discretion of the Cabinet Secretary and contingent upon availability of funds.

## B. BUDGET FISCAL YEAR 2016: APPROPRIATION INFORMATION

The Department will utilize a competitive grant process to allocate up to \$301,000 for special projects in Fiscal Year 2016 (July 1, 2015 to June 30, 2016). The Department will award grants to qualified projects submitted by a tribal-serving organization, a federally recognized Indian nation, tribe, or pueblo located wholly or partially in New Mexico or any of its governmental subdivisions. Each applying entity is limited to applying for one special project. Proposals should articulate a project plan and establish a budget that appropriately aligns with that plan.

While the Department anticipates making multiple awards, this is a competitive grant process, such that not all respondents will receive a funding award. As a result, the Department will award funding to applicant programs that:

- 1) Best demonstrate a thorough understanding of the population to be served;
- 2) Demonstrate an organized plan to implement a special project that utilizes best practices *and* meets the needs of the tribal community served;
- 3) Demonstrate a reasonable budget with sufficient justification of costs for each line item;
- 4) Demonstrate a favorable record of performance; and
- 5) Provide a shared interest in the proposed program through supplemental financial support and/or in-kind contributions.

### **Proposal Schedule**

*NM Indian Affairs Department will make every effort to adhere to the following schedule:* 

Action	Date	
Issue Notice of Funding Availability	May 28, 2015	
Deadline for receipt of questions	10:00 a.m. on June 5, 2015	
Department response to questions	Within 48 hours of question submission	
Deadline for proposal submissions	5:00 PM local time on June 12, 2015	
Proposal review / contact proposers for clarification of response, if needed	June 15-16, 2015	
Notice of Award	June 18-19, 2015	
Awardee SOW and Budget Submittal	June 23, 2015	
Initiate contract process	July 1, 2015	

### C. DELIVERABLES

Upon award, grantees will be required to fulfill the following deliverables:

- Attend and participate in the IAD Special Project Kick-Off Meeting. For budget purchases, please estimate a four-hour training in Santa Fe, New Mexico.
- At least one site visit and periodic progress calls with a program monitor from the Department. For budget purchases, please estimate a two-hour site visit at your program office.
- Submit quarterly reports detailing the progress and outcomes of the program.
- Submit Requests for Payment in compliance with Department procedures.
- Completion of proposed performance measures as outlined in your program plan.

### D. PROPOSAL INSTRUCTIONS

Please develop your project proposal by completing Attachment A. Applicants shall fill-in Attachment A, and submit as their proposal response.

Number of Copies	Applicant shall deliver four (4) hard copies of their proposal.
<b>Delivery Location</b>	Proposals must be received via mail or in-person on or before June 12, 2015 at 5:00 PM local time to:
	Suzette Shije New Mexico Indian Affairs Department 1220 S. St. Francis Drive, 2nd Floor Santa Fe, New Mexico 87505

# E. EVALUATION CRITERIA

The following is a summary of evaluation factors with point value assigned to each. These weighted factors will be used in the evaluation of all proposals. The Department will assign points based on each evaluation factor and make awards to the highest-ranking respondents.

Maximum Points	Proposal Submittal
5 Shared Interest	Does the proposal indicate a shared interest in the project through supplemental financial support or in-kind donations?
10 Understanding of Project Audience	<ul> <li>Does the proposal present a thorough understanding of the audience to be served?</li> <li>Does the proposal clearly demonstrate the need for Special Project funds in the community being served?</li> </ul>
<u>30</u> Project Plan	<ul> <li>Does the proposal provide a detailed description of the work plan?</li> <li>Does the proposal present goals that align with the Department's goals?</li> <li>Does the proposal include a plan that is clear &amp; attainable to accomplish the goals?</li> <li>Does the proposal include a schedule with milestones that align with the proposed plan and goals?</li> </ul>
<u>15</u> Costs	<ul> <li>Does the proposal show evidence of reasonable pricing supported by justification of itemized costs?</li> <li>Are expenses appropriate and necessary for the scope of the proposed project?</li> <li>Will the funds primarily benefit the beneficiaries of the project directly?</li> <li>Are there any ineligible expenses presented?</li> </ul>
20 Performance Measures	<ul> <li>Was the performance measure table completed?</li> <li>Do performance measures align with program goals and approach?</li> <li>Do performance measures include specific outcomes?</li> </ul>
<u>10</u> Project Background	<ul> <li>Does the proposal provide background information including number of years your special project has been in existence?</li> <li>Does the proposal provide information on how the project has grown and improved over the years, including whether the project has received State funding. Indicate if/how the goals and objectives were met in prior years.</li> <li>Include a reference for past experience including phone number, so the Department may verify quality of performance?</li> <li>Did the reference provide positive feedback on program effectiveness, communication, timely performance, and funding utilization?</li> <li>If a previous grantee of the Department, did the respondent fulfill performance measures and expected outcomes?</li> </ul>
<u>5</u> <u>Leadership</u> <u>Endorsement</u>	<ul> <li>If the respondent is representing a Nation, Tribe or Pueblo, is the proposal signed by a Tribal Leader?</li> <li>If the respondent is a tribal-serving organization, is the proposal signed by an officer of the organization?</li> </ul>
5 General Quality of the Proposal	<ul> <li>Does the proposal follow the format of Attachment A?</li> <li>Is the proposal clear and thoughtfully presented?</li> </ul>

# Attachment A – Proposal Form

Please complete Attachment A in its entirety and attach a cover letter signed by your Tribal Leader or organization officer. The completed Attachment A will serve as your proposal response.

## **PROJECT INFORMATION**

Tribe or Tribal-Serving Organization Submitting Proposal:		
Enter project name:		
Contact Information		
Primary Point of Contact:		
Title:		
Address:		
Telephone Number:		
Fax Number:		
Email Address:		
Alternative Point of Contact:		
Title:		
Address:		
Telephone Number:		
Fax Number:		
Email Address:		
Finance/Accounting Point of Contact:		
Title:		
Address:		
Telephone Number:		
Fax Number:		
Email Address:		
5 POINTS: SHARED INTEREST		
Please describe the supplemental financial support or in-kind donation that your Nation, Tribe, Pueblo		
or tribal-serving organization will provide to the proposed project.		
10 POINTS: UNDERSTANDING OF PROJECT AUDIENCE		
Geographic location of primary population being served:		
Targeted area of interest:		
Describe the current issues impacting this community, citing data if available:		
If applicable, describe community response to or involvement in existing or proposed project:		
30 POINTS: PROJECT PLAN		
Identify the goals and objectives of this project:		
Explain how your project will meet these goals. For example, what specific tasks will be completed to		
reach these goals and objectives? This section should present a clear roadmap of what you plan to		
accomplish and how you will accomplish it.		

Explain the vision of the project in regards to the sustainability of the project for the next couple of years:

#### **15 POINTS: COSTS**

Attach a detailed budget with itemized cost and justification for each cost. For each line item, explain its purpose and specify in detail a timeline of expenditures.

Please reference the list below for ineligible costs that shall NOT be reimbursed under this grant. Also, reference guidelines on mileage and lodging below.

#### **Ineligible Cost Items**

- Indirect cost rate exceeding 20%
- Food and Beverage
- Gift Cards
- Prizes and Incentives
- Promotional Items
- Cash
- Stipends
- Assets valued at over \$5,000
- Other capital expenditures that will not depreciate within one year

#### Mileage and Lodging

The grant will reimburse for mileage traveled. Mileage is reimbursed at 80% of the internal revenue service standard mileage rate set January 1 of the previous year for each mile traveled. Currently, the State mileage reimbursement rate is \$0.44/mile.

Lodging is an eligible expense if the proposer can demonstrate that overnight lodging is required. Lodging guidelines are outlined in the State of New Mexico Travel and Per Diem Regulations (Title 2, Chapter 42, Part 2). You can review these regulations here: http://www.nmcpr.state.nm.us/nmac/parts/title02/02.042.0002.htm

#### 20 POINTS: PERFORMANCE MEASURES

Define in detail the performance measures specific to the project in the following table:

Project Action Items	Duration or Frequency	Completion Date

#### **10 POINTS: PROJECT BACKGROUND**

Explain background information on your project providing number of years your project has been in existence. Include discussion on achievement of deliverables, project requirements and utilization of funding. Were any funds reverted back to the funding agency? Were any deliverables unmet?

Provide a reference for past experience including phone number, so the Department may verify quality of performance. Do not include a reference from the Indian Affairs Department.

Name: Organization or Agency: Phone Number: Email: Nature of Project or Service:

### **5 POINTS: LEADERSHIP ENDORSEMENT**

Five points will be awarded for proposals containing the endorsement of a tribal leader or organizational officer.

#### **5 POINTS: GENERAL PROPOSAL**

Five points may be awarded for presentation and format of proposal.

### **OTHER INFORMATION**

Use this space to provide any additional comments or information to the evaluation committee. A response in this section is not required, but may be utilized if applicant wishes to include additional information.